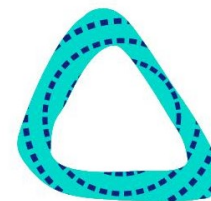


Pupil Premium (PP) actual spending for 2016-2017



What is Pupil Premium (PP)?

Pupil Premium is additional funding allocated to schools for:

- ♦ Pupils from low-income families who are eligible for Free School Meals (FSM) or have been in the last 6 years (Ever6FSM)
- ♦ Looked After Children (LAC)
- ♦ Children of families in the Armed Forces (SC)

Total Pupil Premium Grant	£153,940 <i>for academic year 2016-2017</i> <i>(inc £51,311 carried over from 2015 –2016 BUT NOT any LAC or EYPP money as separated this year)</i>
% of school population eligible for Pupil Premium	88 ~ Pupil Premium out of 304 on roll (R-Yr11) 29%- (FSM, LAC, Ever6FSM, SC) 71% - non PP <i>for academic year 2016-2017</i>

Our priority for the use of Pupil Premium Funding is to ensure that all pupils are able to meet their full potential academically, socially and emotionally, overcoming possible barriers to learning.

Target for 2016-2017:

- * Development of targeted intervention groups and staff training to raise academic progress
- * All pupils to have regular and varied outdoor learning experiences on offer
- * To develop the Duke of Edinburgh Award scheme within Key Stage 4
- * To have access to necessary equipment and resources to enable pupils to engage and progress

Pupil Premium strategies for 2016-2017:



Area of support	Type of support	Brief overview of support	Outcomes	Actual cost of Intervention	Impact
Progress and Attainment	<ul style="list-style-type: none"> ◆ Continued Literacy & Communication support ~ bespoke interventions (sensory English sessions) 	<ul style="list-style-type: none"> ⇒ To provide targeted English and communication support for disadvantaged pupils who are making slower progress than their peers (most vulnerable) identified through termly data analysis 	<p>Attainment gaps closed in English and Maths when measured against the national picture</p> <p>A greater percentage of disadvantaged pupils making 'above expected' progress and are in line or better than their peers—TLR staff to monitor individual intervention for targeted pupils</p> <p>For LAC: Attainment and targets in line with non LAC pupils</p>	<p>Shared staffing salaries ~ £ 8,670</p> <p>TLR £3,440 x 5 = £17,200</p> <p>ICT resources ~ £2,333</p> <p>Sensory English intervention £9,697</p> <p>Staff training ~ £755</p> <p>Education City—£3,844</p> <p>Rhymes around the world £490</p> <p>Resources—£72</p>	<p>Focus on Basic Literacy Skills in sensory English sessions - annual Progression Guidance data shows 76% of Pupil Premium pupils achieved either Upper or Middle Quartile</p> <p>Intervention Tracker to measure Engagement and Attainment in 'real-time' to aid early reactive intervention</p> <p>Development of Reading Rangers including 4 PP and LAC pupils – and Book Buddies (Librarians) including 4 PP and LAC pupils</p>
	<ul style="list-style-type: none"> ◆ Targeted English and Maths interventions based on TLR data analysis 	<ul style="list-style-type: none"> ⇒ Sensory English sessions delivered to support the development of expressive and receptive communication. 			
	<ul style="list-style-type: none"> ◆ Full-time specialist teacher for ICT 	<ul style="list-style-type: none"> ⇒ E-resources (Education City) and licence bought to further extend or support pupils' learning and engagement. 			
	<ul style="list-style-type: none"> ◆ Computing curriculum introduced 	<ul style="list-style-type: none"> ⇒ Ipads, laptops and apps related to communication and curriculum areas. 			
	<ul style="list-style-type: none"> ◆ Curriculum aids/resources/training 	<ul style="list-style-type: none"> ⇒ Social Skills Groups and reading groups coordinated by English TLR 			
	<ul style="list-style-type: none"> ◆ ICT support in school and at home 	<ul style="list-style-type: none"> ⇒ Training within curriculum areas to promote Quality First teaching 			
	<ul style="list-style-type: none"> ◆ TLR posts to support data analysis and interventions - development of new intervention tracker 				

Pupil Premium strategies for 2016-2017:



Area of support	Type of support	Brief overview of support	Outcomes	Actual cost of intervention	Impact
Progress and Attainment	<ul style="list-style-type: none"> ◆ Parental workshops/support sessions 	<ul style="list-style-type: none"> ⇒ Parental workshops - key areas identified; communication using Makaton—EYFS and Lower 	Impact measured by TLR staff using Progression Guidance (PG) data analysis Improved engagement with parents Increased staff knowledge and increased curriculum offer.	Mathematics- £655 Total cost: £43,716	Parent engagement: 19 parents from EYFS and Lower Department attended Beginners Makaton training course Focus on Maths Skills using Mathematics - annual Progression Guidance data shows 85% of Pupil Premium pupils achieved either Upper or Middle Quartile 2 members of staff trained to provide Sports Leader qualification ready to implement programme from September 2017
	<ul style="list-style-type: none"> ◆ Mathematics to be established across Lower/Middle/Upper (year 7 & 9 SLD) MLD/SLD 	<ul style="list-style-type: none"> ⇒ Accelerated Readers licences purchased for identified MLD students based at Mary Webb 			
	<ul style="list-style-type: none"> ◆ Staff Training - targeted curriculum areas 	<ul style="list-style-type: none"> ⇒ Mathematics ~ to support the development of basic maths skills 			
		<ul style="list-style-type: none"> ⇒ Development of curriculum offer for KS3, KS4 and KS5 students by offering the Sports Leadership Level 1 award 			

Pupil Premium strategies for 2016-2017:



Area of support	Type of support	Brief overview of support	Outcomes	Actual cost of intervention	Impact
Therapeutic Intervention	<ul style="list-style-type: none"> ◆ 1:1 Music Therapy (3 days per week for two terms during academic year) ◆ Group drumming/ music workshops ◆ PMLD and CLDD intervention groups ◆ Music Lessons - individual instruments 1:1 lessons 	<ul style="list-style-type: none"> ⇒ To provide extra-curricular opportunities via music lessons; 1:1 guitar lessons and group drumming workshops. ⇒ Increase opportunities for extended schools provision for PMLD/CLDD targeted group - ⇒ To provide targeted therapeutic support ⇒ To develop pupils' social and emotional learning 	<p>Improved levels of concentration, engagement and interaction.</p> <p>Development of confidence, performance, communication and listening skills.</p> <p>Improved levels of self-esteem, self-control and social skills</p>	<p>Music work shops and trial music lessons £7,591</p> <p>Music Therapy £5,005</p> <p>Bamboozle Theatre PMLD intervention £850</p> <p>Total cost: £13,446</p>	<p>10 pupils received Music Therapy.</p> <p>4 Pupils took part in a term's trial of individual music lessons.</p> <p>11 pupils created a rock band.</p> <p>Performance in summer term involving inclusion of mainstream pupils.</p> <p>PMLD pupils development of awareness and exploration skills through an immersive, sensory storytelling and drama session.</p>

Pupil Premium strategies for 2016-2017:



Area of support	Type of support	Brief overview of support	Outcomes	Actual cost of intervention	Impact
Outdoor Education & Work Related Learning	♦ Extend opportunities for the Duke of Edinburgh Award	⇒ To increase pupils' wider experiences and develop pupils' social and emotional learning.	Improved levels of pupils' self-esteem, fitness, self-control, social skills and life skills.	Arthog Outdoor Education sessions (including after school club) £10,525	First Aid Certificate ~ 6 students (5 PP, 1 LAC)
	♦ On-going training to Forest School Leaders & First Aid training	⇒ To provide targeted behaviour management support for identified pupils through personalised learning activities and timetable	Development of participation and enrichment. Promotion of inclusion and well-being	Lower Bush Farm Work Related Learning £ 7,600	First Response First Aid Certificate <i>completed during Arthog sessions</i> ~ 15 students (14 PP, 1 LAC)
	♦ Development of WRL vocational farm placement - individual targeted pupils	⇒ To provide a broad range of Outdoor Educational experiences	Real-life vocational learning opportunities for targeted pupils	Duke of Edinburgh £360	Residential Trips ~ 19 students (13 PP, 6 LAC)
	♦ Arthog - outdoor activity learning	⇒ Staff to be able to provide a mentoring role for students attending work experience placements	Greater engagement and fewer behaviour incidents recorded (behaviour for learning)	Forest School Training £1,660	Basic Food Hygiene Level 1 ~ 5 students (1 PP, 1 LAC)
	♦ Funded alternative educational provision including vocational course and work experience	⇒ Training opportunities to provide CV/employment skills such as First Aid	Development of work-related skills, knowledge and expectations to enable students to become work ready.	Team Teach £6,252	WRL: Lower Bush Farm ~ 5 students (4 PP)
	♦ Vocational Learning - accreditation			Total cost: £26,397	World Skills Show at NEC ~ 7 students (6 PP, 1 LAC) DofE Bronze Award achieved by 5 students in summer term 2017

Pupil Premium strategies for 2016-2017:



Area of support	Type of support	Brief overview of support	Outcomes	Actual cost of intervention	Impact
Pastoral Support & Experience	<ul style="list-style-type: none"> ◆ Outdoor learning, educational visits and residential trips ◆ Extra-curricular clubs/activities ◆ Equipment/clothing ◆ Pastoral provision: 1:1, behaviour, bullying, bereavement etc... ◆ 2x TA's for behaviour Interventions ◆ TLR post for Behaviour ◆ Boys Dance Project 	<ul style="list-style-type: none"> ⇒ Subsidise residential/ educational visits for specific pupils ⇒ Extended schools ⇒ Pastoral intervention for referred/identified pupils. Creation of Pastoral Team to support across school 	<p>No disadvantaged pupil excluded due to financial barriers. Promotion of inclusion</p> <p>Provide tools, strategies and support to complement the teaching and learning of disadvantaged pupils at home.</p> <p>Fewer incidents of behaviour recorded related to pupils receiving pastoral intervention</p> <p>Increased social inclusion</p> <p>Behaviour TLR to gather, record and monitor data - reporting to SLT weekly</p>	<p>Family workshops £735</p> <p>Forest School clothing £472</p> <p>Extended schools opportunities £17,735</p> <p>Pastoral support £14,595</p> <p>Behaviour TLR £3,440</p> <p>Residential visits £1,639</p> <p>Educational visits £84</p> <p>One Day Creative £650</p> <p>Total cost: £39,350</p>	<p>19 students participated in Residential Visits including 6 LAC and 13 Pupil Premium students</p> <p>90 pupils attended at least one after school club from a range of 19 offered</p> <p>Educational visits accessed by 16 pupils using PPG to fund enrichment opportunity</p> <p>3 pupils access to 1:1 pastoral support resulting in reduced behaviour incidents reported</p>
			TOTAL PROPOSED SPEND:	£122,909	